Finances

- It costs Camp Love & Learn $30.47 per day per child to operate the camp.
- Every family contributed to the weekly camp fees with the average family contributing $25 per week per child.

Plans for Summer 2018

- Enhance the academic component to best meet the individual needs of each child.
- Pilot an electronic adaptive learning component to assess academic skills.
- Improve the Nutrition and Health component by partnering with a healthcare provider, Health Fitness Specialist, etc.
- Increase camp enrollment slots by opening an additional camp in an "under-served" Memphis zip code.

We are grateful to all of the individuals and organizations that contributed to our successful summer camp with their expertise and other resources. Some are listed here:

- JOHN D. BUCKMAN CHARITABLE TRUST
- ST. PAUL THE APOSTLE CATHOLIC CHURCH
- ST. ANNE CATHOLIC CHURCH
- LICHERMAN LOEWENBERG FOUNDATION

Revenue

Expenses

END-OF-CAMP REPORT TO OUR STAKEHOLDERS

Camp Love & Learn is Catholic Charities of West Tennessee's seven week summer enrichment program that focuses on a multicultural group of at-risk children in a safe environment. Serving incoming Kindergarten through 5th grade children, plus their older siblings who served as “Junior Volunteers,” the camp focus areas were:

- Academic Enrichment
- Nutrition and Health
- Safety and Fun

Over the summer of 2017, our camp returned to St. Paul the Apostle Catholic Church and School in the Whitehaven area of Memphis. We also hosted a camp at St. Anne Catholic Church in the Normal Station area. Both locations offered ample classroom, gym and outdoor play areas. Between the two camp locations, we served more than 200 children.

During the seven week camp, degreed teachers worked diligently with the children primarily on Math and Reading skills. Pre and Post Reading and Math tests were administered to measure their academic achievement over the summer.
**Number of Families / Campers Registered:**
- 179 families / 207 children
  - St. Paul: 93 families / 100 children
    - (2016 = 104/129)
  - St. Anne: 86 families / 107 children
    - (2016 = n.a.)

**Average Daily Attendance:**
- 154 (2016 = 173)
- St. Paul: 80
- St. Anne: 74

**Junior Volunteers, 6th – 12th grade:**
- 42 (2016 = 39)

**Volunteer Hours:**
- 7,185 (2016 = 5,682)

**Waiting List:**
- 216 children (2016 = 121)

**Significant Injuries / Safety Concerns:**
- 0 (2016 = 0)

**Gender of Campers**
- 42% BOYS
- 58% GIRLS

**Grade Level of Campers**
- KINDERGARTEN: 37
- 1ST GRADE: 44
- 2ND GRADE: 31
- 3RD GRADE: 33
- 4TH GRADE: 38
- 5TH GRADE: 24

**Income of Families**
- 24% $50,000 +
- 14% $40 - $49,999
- 17% $20 - $29,999
- 8% Less than $10,000
- 6% $10,000 - $19,999

**Ethnicity of Campers**
- 69% African American
- 24% Hispanic
- 5% Caucasian
- 2% Other

**Results**
- Without summer enrichment many children, but especially children from low income families, experience the “summer slide” or the propensity to lose some of their academic gains made during the previous school year.

- Children from under-resourced areas statistically show an “achievement gap” in their academics results as measured by standardized test scores.

- Campers received 60 minutes of grade-specific Mathematics and 90 minutes of grade-specific Reading per day during the seven week camp period.

- 98% of our campers who took pre and post tests maintained or increased their test score in Math over the course of the summer (2016 = 97%).

- 88% of our campers who took pre and post tests maintained or increased their test score in Reading over the course of the summer (2016 = 86%).

- Experienced, degreed teachers from both Shelby County Schools and the Diocese of Memphis Catholic Schools were hired as classroom teachers and as Instructional Facilitators for Math and Reading.

- Math and Reading scores were independently analyzed after camp concluded. Math results were evaluated by a team of Math instructors from Shelby County Schools and Reading results were evaluated by Literacy Mid-South.